

## **Program B: Grants**

Program Authorization: R.S. 36:501, 504

### **Program Description**

The mission of the Grants Program is to provide both quality and timely leadership and support to the various offices and programs in the Department of Health and Hospitals so that their functions and mandates can be carried out in an efficient and effective manner.

The goal of the Grants programs is to provide overall direction and administrative support to the Department.

The Grants Program includes the following activities: the Technology Assistance Grant/LATAN (DHH provides fiscal support to LATAN, but does not administer the program or its activities), Hotel Dieu lease payments, Abstinence Program (administered by the Governor's Office with administrative support provided by DHH), Rural Health Grants and the Physicians Loan Repayment Program.

The Technology Related Assistance to Individuals with Disabilities Act of 1988 authorized the U.S. Department of Education to grant funds to states to establish collaborative, consumer driven statewide Technology Assistance Networks to provide assistive technology services to individuals with disabilities. The Louisiana Assistive Technology Access Network (LATAN) is a consumer-directed, consumer-responsive advocacy and systems change project that involves consumers in planning, implementing and evaluating LATAN's activities. LATAN's mission is to collaborate with individuals with disabilities and agencies to develop and implement a seamless system of assistive technology services and supports for all individuals with disabilities in Louisiana.

The Louisiana Public Facilities Authority purchased the Hotel Dieu Hospital in New Orleans on December 31, 1992, and leased the facility to the Department of Health and Hospitals. The LSU Health Sciences Center, Health Care Services Division (HCSD) manages and operates the hospital through a cooperative agreement with the Department, and re-named the facility University Hospital.

Rural Health Grants provide time-limited grants to outpatient medical clinics located in rural areas.

The Physicians Loan Repayment program provides financial assistance to primary care physicians who agree to practice in rural, physician shortage areas. The financial assistance takes the form of making payments on the loans that physicians have obtained in the course of becoming medical doctors for up to three (3) years of service.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,043,149	\$1,123,000	\$1,623,000	\$923,000	\$923,000	(\$700,000)
STATE GENERAL FUND BY:						
Interagency Transfers	5,172,246	6,000,000	6,000,000	0	0	(6,000,000)
Fees & Self-gen. Revenues	0	0	0	6,000,000	6,000,000	6,000,000
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	2,162,813	4,318,528	4,318,528	2,818,528	2,818,528	(1,500,000)
TOTAL MEANS OF FINANCING	<b>\$8,378,208</b>	<b>\$11,441,528</b>	<b>\$11,941,528</b>	<b>\$9,741,528</b>	<b>\$9,741,528</b>	<b>(\$2,200,000)</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$94,836	\$94,836	\$94,836	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	20,230	20,230	20,230	0
Total Operating Expenses	21,564	1,500,000	104,934	104,934	104,934	0
Professional Services	0	200,000	0	0	0	0
Total Other Charges	8,355,532	9,741,528	11,721,528	9,521,528	9,521,528	(2,200,000)
Total Acq. & Major Repairs	1,112	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$8,378,208</b>	<b>\$11,441,528</b>	<b>\$11,941,528</b>	<b>\$9,741,528</b>	<b>\$9,741,528</b>	<b>(\$2,200,000)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	3	3	3	3	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>

## **SOURCE OF FUNDING**

The Grants Program is funded with State General Fund, Fees & Self-generated Revenues, and Federal Funds. The Fees and Self-generated Revenues are from LSU Health Sciences Center - Health Care Services Division for the Hotel Dieu lease payments. Federal Funds are derived from a series of federal grants: Technology Assistance Grant, Rural Health Grant, and Physicians' Loan Repayment Grant.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$1,123,000	\$11,441,528	3	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$500,000	\$500,000	0	Grant for Louisiana Technology Assistive Program
\$1,623,000	\$11,941,528	3	EXISTING OPERATING BUDGET - December 2, 2002
\$44,100	\$44,100	0	Salary Base Adjustment
(\$2,779)	(\$2,779)	0	Attrition Adjustment
(\$41,321)	(\$41,321)	0	Salary funding from other line items
(\$500,000)	(\$500,000)	0	Other Non-Recurring Adjustments - Louisiana Technology Assistive Network
\$0	(\$1,500,000)	0	Other Non-Recurring Adjustments - Grant for Louisiana Technology Assistive Network
(\$200,000)	(\$200,000)	0	Other Non-Recurring Adjustments - Additional physicians at Primary Health Services
\$0	\$0	0	Net means of financing substitution - From Interagency Transfers to Fees & Self-generated Revenues for lease payments totaling \$6,000,000 from Louisiana Health Care Service Division to Louisiana Public Facilities Authority Revenue Bonds for Hotel Dieu
\$923,000	\$9,741,528	3	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$923,000	\$9,741,528	3	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$923,000	\$9,741,528	3	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

**OTHER CHARGES**

\$1,435,700	Abstinence Program
\$6,000,000	Hotel Dieu lease payment
\$646,000	Physicians' Loan Repayment Program
\$739,828	Louisiana Technology Assistance Grant (LATAN) from the U.S. Department of Education to provide a technology-related assistance for disabled individuals. This includes the actual purchase of devices and information outreach mechanisms.
\$200,000	Primary Health Services
\$500,000	Rural Health Initiatives Act 162

**\$9,521,528 SUB-TOTAL OTHER CHARGES**

Interagency Transfers:

This program does not have funding recommended for Interagency Transfers for Fiscal Year 2002-2003.

**\$9,521,528 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have recommended funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.